1089

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No	Revenue	February		To end of February		Budget, 1947-48	Additional grants sanctioned for working expenses, etc., during 1947-48	Actuals, 1946-47
		1947-48	1946-47	1947-48	1946-47			
I	Land Revenue	29,67	35,55	39,91	41,85	1,26,99	...	1,39,06
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	1,77	3,67	14,99	26,67	33,01	...	51,83
	(2) Other Forest Revenue ...	94	2,20	13,89	26,02	36,44	...	43,44
	Total (1) and (2) ...	2,71	5,87	28,88	52,69	69,45	...	95,27
III	Excise	16,81	12,24	1,18,75	1,20 03	1,64,00	...	1,87,14
IV	Income-Tax	7,17	13,61	48,44	69,48	1,02,31	...	1,52,50
IV-A	Miscellaneous Taxes...	7	30	2,98	7.18	60,79	...	74,62
V	Stamps	3,09	2,56	25,40	22,53	31,77	...	33,07
VI	Registration	58	53	4,53	4,87	6,00	...	7,08
VII	Assigned Tract Revenue	...	46 68	...	66,61	93 06	...	66,61
VIII	Mining Revenue	2,14	1,68	9,24	9,41	12,66	...	14,19
VIII-A	Duty on Gold	31,21	29,76	85,78	1,01,18	90,00	...	1,33,57
IX	Interest	5,24	4,08	62,06	47.26	73,77	..	59,83
X	Scientific and Miscellaneous Departments.	1	1	44	53	42	...	42
XI	Pensions and Allowances	7	6	64	50	93	...	97
XII	Stationery and Printing	7	3	54	39	45	...	62
XIII	Miscellaneous	16	35	4.24	12,53	17,80	...	23,73
XIV	Courts of Law	23	31	1,64	1,35	3,08	...	2,49
XV	Jails	1	1	6	2	3	...	3
XVI	Police	8	5	88	47	46	...	69
XVII	Medical	29	19	2,40	1,70	2,72	...	3,06
XVIII	Public Health	10	2	47	43	57	...	62
XIX	Civil Works	22	14	1,75	1,56	2,09	...	2,44
XX	Education	26	23	4,94	4,63	5,86	...	5,41
XXI	Agriculture, Veterinary and Horticulture	11	4	1,09	88	1 17	...	1,77
XXII	Industries and Commerce	18	21	1,64	1,64	1,00	...	2,35
XXIII	Army	3	3	43	36	46	...	66
XXIV	Railways—Net Receipts	...	3,68	7,07	39,71	49,90	...	66,71
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	96	1,05	—53	1,28	4,92	...	4.01
XXV-A	Hydro-Electric Works—Net Receipts ...	6,55	6,40	48,42	47,42	78,82	...	74,27
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	3,50	..	10,27
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	21	9	1,15	63	90	...	75
XXIX	Industrial Works—Profits	27	84	3,28	4,88	8,26	...	7,69
XXX	Chamarajasagar and Water Works (Net Receipts).	—26	34	2,34	5,23	4,80	...	4,97
	Total Revenue ...	1,07,25	1,73,25	5,08,65	6,71,22	10,16,46	...	11,76,82
	Acreage Contribution from Irwin Canal Area.	6	...	53	...	7,76	...	3,95
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	—14,29	...	...	—14,27
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	..	...	...	..	...
	Investment Account (Net) ...	50,00	.	8,53,03	...	6,06,95	...	...
	Debt (Net)	...	10	...	5,00,88	...	...	5,08,62
	Local and Other Funds (Net)	...	380	...	28,92	12,53	...	67,95
	Remittances (Net)	..	...	...	...	...	...	1,08,96
	Other Debt Head Transactions (Net) ...	14,86	81,36	26,97	1,00,09	1,18,01	...	3,78.12
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,71,67	2,03,51	8,89,19	13,46,82	17,56,11	...	22,30.15
	Opening Balance ...	1,34,07	3,74,77	2,79,67	3,00,25	1,35,84	...	3.00.25
	Total ...	3,05,74	5,83,28	11,68,86	16,47,07	18,91,95	...	25.30.40

BANGALORE,
Dated 29th March 1948

THE MAHARAJA OF MYSORE. 1090

FOR THE MONTH OF FEBRUARY 1948 (In Thousands of Rupees.)

Major Head No.	Expenditure	February		To end of February		Budget, 1947-48	Additional grants sanctioned during 1947-48	Actuals 1946-47
		1947-48	1946-47	1947-48	1946-47			
1	Land Revenue	2,00	1,65	17,68	18,58	33,89	...	33,47
2	Forest	1,56	1,19	10,41	9,69	20,59	...	19,48
3	Excise	60	35	3,66	2,85	4,63	...	4,72
3-A	Income-Tax	21	10	1,43	82	1,62	...	1,28
3-B	Miscellaneous Taxes	13	11	94	74	1,62	...	1,14
4	Stamps	7	7	67	67	2,03	...	1,07
5	Registration	21	16	1,54	1,28	2,09	...	1,92
7	(i) Supervision of Mines	3	3	25	21	41	...	32
	(ii) Other Charges	24	19	1,79	1,54	2,79	...	2,43
8	Sinking Fund	...	...	...	...	16,78	...	18,78
9	Interest on Debt and Other Obligations	4,74	75	31,79	23 35	83,02	...	73,89
11	Palace (Excluded)	3,00	...	30,95	19,00	28,25	...	28,25
12	General Administration	2,17	1,71	20,58	23,12	24,85	...	24,65
13	Mudral Institutions	15	4	3,42	2,73	3,81	...	4,56
14	Scientific and Miscellaneous Departments	18	18	1,26	1,83	1,76	...	1,91
15	Pensions and Allowances (Excluded) ...	2,74	3,06	21, 4	23,56	32,88	...	35,71
16	Stationery and Printing	18	1,15	3,59	2,93	7,78	...	5,84
17	Miscellaneous	23	14	2,09	4,85	4,16	...	2,56
18	Courts of Law	1,29	1,07	9,35	8,52	13,98	...	13,00
19	Jails	30	34	3,69	2,45	3,60	...	4,42
20	Police	4,28	2,86	31,94	20,19	47,85	...	35,44
21	Medical	2,94	2,04	24 37	19,16	37,96	...	32,94
22	Public Health	60	60	5,41	5,21	10,61	...	7,69
23	Irrigation Works...	3,05	2,25	22,02	17,24	48,73	...	40,37
24	Civil Works	—3,23	3,57	10,21	12,11	32,29	...	23,49
24-A	Communications	2,94	1,67	25,26	18,33	48,47	...	33,42
25	Economic Conference	5	7	56	52	64	...	73
26	Education	6,68	7,30	1,00,65	68,63	1,61,07	...	1 30,84
27	Agriculture	1,13	63	8,95	5,58	10,16	...	7,79
27A	Veterinary	83	57	5,75	4,18	12,81	...	6,93
27B	Horticulture	22	25	1,63	1,56	2,96	...	2,51
27C	Sericulture	15	24	2,10	1,35	3,34	...	2,77
28	Industries and Commerce	20	51	5,47	2,87	8,06	...	5,13
29	Co-operative Societies	18	14	1,31	1,27	2,44	...	2,10
30	Grants for Public Improvements ...	1,93	1,93	19,62	25,02	78,18	...	52,14
31	Army	4,97	2,58	37,07	28 96	67,62	...	32,13
32	Subsidy to British Government (Excluded).	...	...	...	19,37	19,37	...	19,37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded). (1939.	...	...	...	...	...	...	...
32B	Expenditure connected with the War,	11,21	10,70	93,79	78,77	1,81,24	...	3,47,22
33	Famine Relief	33	23	34	5,41	..	...	..
35	Miscellaneous Railway Expenditure ...	...	2	6	12	13	...	20
36	Miscellaneous Electrical Expenditure ...	...	...	...	...	10	...	...
	Contributions to Funds ...	...	...	...	6,00	60,92	...	1,60,91
	Deduct—Expenditure met from Funds	...	...	...	...	1,13,80	...	62,09
	Total Net Expenditure met from Revenue.	58,51	50,70	5,64,18	5,09,22	10,19,19	...	11,74,69
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	...	72	—3	57	76,35	...	8,71
38	Krishnaraj Sagar Irrigation Works ...	47	53	4,58	6,11	16,40	...	9,55
38-A	Hydro-Electric Works ...	3,08	6,86	43,93	69,97	3,52,73	...	1,10,75
38-B	Irrigation Works not met from Revenue.	87	50	7,43	1,38	35,00	...	6,52
39	Industrial and other Works ...	21	22	4,06	11,53	48,66	...	22,20
40	Iron and Steel Works and Cement Plant	38	...	2,57	72	90,25	...	2,71
41	Food Supply Department Transactions not met from Revenue.	45,64	16,33	1,59,08	—1,92,51	...	...	1,29,80
	Total ...	50,65	24,16	2,21,62	—1,02,23	5,19,89	...	2,90,24
	Extraordinary Expenditure ...	...	...	...	2	...	...	2
	Investment Account (Net) ...	...	59,84	...	6,59,30	...	...	7,31,57
	Debt (Net) ...	...	...	4	...	..	...	...
	Local and other Funds (Net) ...	20	...	2,23	...	.	...	...
	Remittances (Net)	7,50	5,69	1,20,85	1,01,04	...	...	...
	Other Debt Head Transactions (Net)...	6,05	64,78	77,71	1,21,52	1,57,15	...	54,01
	Total Disbursements ...	1,23,01	2,05,09	9,86,18	12,68,87	17,69,73	...	22,50,73
	Closing Balance ...	1,82,78	3,78,20	1,82,78	3,78,20	1,22,22	...	2,79,67
	Total ...	3,05,71	5,83,28	11,68,86	16,47,07	18,91,95	...	25,30,40